

Plevna Twp

FILED

AUG 02 2013

Donna Patton  
COUNTY CLERK

County of Reno)  
State of Kansas)ss,

### PROOF OF PUBLICATION

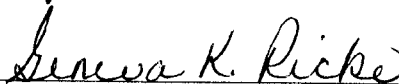
STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

### THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7-25, 2013 and the last publication in the issue of 7-25, 2013.

  
PUBLISHER

Subscribed and sworn to before me this 1 day of August, 2013.

  
Notary Public

GENEVA K. RICKE  
NOTARY PUBLIC

My commission expires Oct 12, 2015  
Appt. Exp.

**NOTICE OF BUDGET HEARING**

(Published in The Record July 25, 2013)It

The governing body of **Plevna Township** **Reno County**

will meet on August 6, 2013 at 8:00 PM at Plevna Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Plevna Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Val. Tax Rate*
General	22,698	11.972	34,620	11.972	77,903	42,606
Road	31,882	7.292	26,346	7.291	28,687	24,174
Special Machinery						
Totals	54,580	19.264	60,966	19.263	106,590	66,780
Less: Transfers	6,642		6,591		7,171	
Net Expenditures	47,938		54,375		99,419	
Total Tax Levied	62,809		48,378		100,000,000,000	
Total Assessed Valuation	3,344,274		2,567,875		3,598,808	
Township Assessed Valuation Only					3,315,768	

Outstanding indebtedness:

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	47,850	36,589	24,872
Total	47,850	36,589	24,872

\*Tax rates are expressed in mills.

/s/ Ray Johnson  
Township Officer

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

**Plevna Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	72,903	42,606	11,992
Road	68-518c	7	28,687	24,174	7,304
Special Machinery		7			
<b>Totals</b>		xxxxxx	101,590	66,780	
Budget Summary		8			
Neighborhood Revitalization					
Resolution		9			
Final Assessed Valuation:			County Clerk's Use Only		
Plevna Township			3,309,869		
City of Plevna			243,042		
0					
Total Assessed Valuation			3,552,911 0		
			Nov. 1, 2013 Valuation		

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: 8-7, 2013

Donna Patton

County Clerk

Donna Patton  
Thomas B. Patton *for*  
Ray A. Johnson *Treas.*  
Governing Body

19,296

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

**FILED**

AUG 07 2013

Donna Patton  
COUNTY CLERK

**Computation to Determine Limit for 2014****Amount of Levy**

1. Total Tax Levy Amount in 2013	+ \$	<u>48,378</u> ✓
2. Debt Service Levy in 2013	- \$	<u>          </u>
3. Tax Levy Excluding Debt Service	\$	<u>48,378</u> ✓

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+	<u>0</u> ✓
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+	<u>36,093</u> ✓
5b. Personal Property 2012	-	<u>36,254</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u> ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+	<u>0</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u> ✓
8. Total Estimated Valuation July 1, 2013		<u>3,558,808</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,558,808</u> ✓
10. Factor for Increase (7 divided by 9)		<u>0.00000</u> ✓
11. Amount of Increase (10 times 3)	+ \$	<u>0</u> -
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>48,378</u> ✓
13. Debt Service Levy in this 2014		<u>          </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>48,378</u> ✓

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	31,101	1,581	10	68	0
Road	17,277	878	6	38	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	48,378	2,459	16	106	0

County Treasurer's Motor Vehicle Estimate 2,459County Treasurer's Recreational Vehicle Estimate 16County Treasurer's 16/20M Vehicle Estimate 106County Treasurer's Slider Estimate 0Motor Vehicle Factor 0.05083Recreational Vehicle Factor 0.0003316/20M Vehicle Factor 0.00219Slider Factor 0.00000

Plevna Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
Road	Special Machinery	6,642	6,591	7,171	68-141g
Total		6,642	6,591	7,171	
Adjustments*					
Adjusted Totals		6,642	6,591	7,171	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Grader	8/22/08	72	4.00	69,009	24,872	13,064	13,064
<b>Total</b>					<b>24,872</b>	<b>13,064</b>	<b>13,064</b>

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	20,196	33,812	30,528
Receipts:			
Ad Valorem Tax	32,901	29,546	xxxxxxxxxxxxxxxx
Delinquent Tax	525		
Motor Vehicle Tax	2,180	1,684	1,581
Recreational Vehicle Tax	9	15	10
16/20 M Vehicle Tax	100	91	68
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			240
Interest on Idle Funds	81		
Miscellaneous	518		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,314</b>	<b>31,336</b>	<b>1,899</b>
<b>Resources Available:</b>	<b>56,510</b>	<b>65,148</b>	<b>32,427</b>
Expenditures:			
Officers Pay	1,925	2,000	2,000
Salaries & Wages	4,395	1,500	5,000
Payroll Taxes		1,500	1,500
Postage & Supplies		500	1,000
Utilities	2,061	1,200	3,000
Legal Publications		100	100
Professional Services		1,000	1,000
Insurance	3,794	2,000	5,000
Repairs		1,000	1,000
Fuel & Oil	3,274	4,000	15,000
Cemetery Mowing		1,000	1,000
Contract Service / Machine Hire		5,720	10,720
Equipment / Lease Purchase Payments	6,532	13,100	13,100
Road Materials			13,483
Other	717		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,698</b>	<b>34,620</b>	<b>72,903</b>
Unencumbered Cash Balance Dec 31	33,812	30,528	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	57,630	34,620	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,903
Tax Required			40,476
Delinquent Comp Rate: 5.00%			2,130
Amount of 2013 Ad Valorem Tax			42,606

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Road</b>	<b>Prior Year Actual 2012</b>	<b>Current Year Estimate 2013</b>	<b>Proposed Budget Year 2014</b>
Unencumbered Cash Balance January 1	10,311	4,136	0
Receipts:			
Ad Valorem Tax	18,231	16,413	xxxxxxxxxxxxxx
Delinquent Tax	311		
Motor Vehicle Tax	1,207	957	878
Recreational Vehicle Tax	7	8	6
16/20M Vehicle Tax	64	52	38
Slider		0	0
Special Highway/Gasoline Tax	4,987	4,800	4,800
Interest on Idle Funds			
Miscellaneous	900		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,707</b>	<b>22,230</b>	<b>5,722</b>
<b>Resources Available:</b>	<b>36,018</b>	<b>26,366</b>	<b>5,722</b>
Expenditures:			
Officers Pay			
Salaries & Wages	7,206	4,000	8,000
Fuel & Oil	7,029	3,500	3,500
Road Materials		4,800	4,836
Contract Services		1,000	1,000
Repairs	4,473	4,675	4,180
Equipment	6,532		
Insurance		1,800	
Transfer to Special Machinery	6,642	6,591	7,171
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>31,882</b>	<b>26,366</b>	<b>28,687</b>
Unencumbered Cash Balance Dec 31	4,136	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	33,700	26,669	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,687
Tax Required			22,965
Delinquent Comp Rate: 5.00%			1,209
Amount of 2013 Ad Valorem Tax			24,174

<b>Special Machinery</b>	<b>2012</b>
<b>K.S.A. 68-141g</b>	<b>Actual</b>
Unencumbered Cash Balance, Jan 1	83,133
Transfers from:	
Road Fund	6,642
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	644
Other	
<b>Resources Available:</b>	<b>90,419</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>90,419</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
**Plevna Township**  
**Reno County**

will meet on August 6, 2013 at 8:00 PM at Plevna Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Plevna Township Hall and will be available at this hearing.

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General	22,698	11.972	34,620	11.972	72,903	42,606	11.972
Road	31,882	7.292	26,366	7.291	28,687	24,174	7.291
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Less: Transfers	6,642		6,591		7,171		
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Total	47,850	36,589	24,872

\*Tax rates are expressed in mills.

Township Officer

*TOWNSHIP RESOLUTION*

**RESOLUTION NO. 2013-1**

*A resolution expressing the property taxation policy of the Board of Plevna Township*

*with respect to financing the 2014 annual budget for Plevna Township , Reno County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Plevna Township budget exceed the amount levied to finance the 2013 Plevna Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Plevna Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

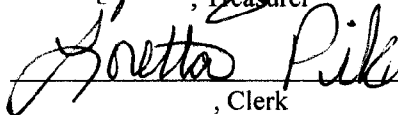
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Plevna Township of Reno County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Plevna Township budget as defined above.

Adopted this 6th day of August, 2013 by the Plevna Township Board, Reno County, Kansas.

Plevna Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)